

BEDFORD COUNTY SCHOOL BOARD  
 SCHOOL MAINTENANCE PROJECTS FUND  
 BUDGET 2017-2018

5/3/2017

	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 Approved	\$ INCREASE	% INCREASE
<b>PROJECTS</b>					
PROJECTS	3,809	6,818	132,500	125,682	1843%
<b>TOTAL</b>	3,809	6,818	132,500	125,682	1843%

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		2015-2016	2016-2017	2017-2018	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	Approved	INCREASE	INCREASE
36-4200-3-2016-900	PROJECTS	3,809	6,818	132,500	125,682	1843.39%
	<b>TOTAL</b>	<b>3,809</b>	<b>6,818</b>	<b>132,500</b>	<b>125,682</b>	<b>1843.39%</b>

BEDFORD COUNTY PUBLIC SCHOOLS  
BACKGROUND DATA 2017-2018

**SCHOOL MAINTENANCE PROJECTS FUND**

**MAINTENANCE PROJECTS**

Object line includes funds set aside by the Board of Supervisors for the following projects:

2017-2018 Projects 132,500

**SCHOOL MAINTENANCE PROJECTS FUND 132,500**

BEDFORD COUNTY SCHOOL BOARD  
 SCHOOL MAINTENANCE PROJECTS  
 REVENUE  
 2017 - 2018

5/3/2017

REVENUE SOURCE	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER	262,320	-	-	-	0.00%
STATE	-	-	-	-	0.00%
FEDERAL	-	-	-	-	0.00%
LOCAL TRANSFER	503,849	6,818	132,500	125,682	1843.39%
<b>TOTAL SCHOOL MAINT FUND</b>	<b>766,169</b>	<b>6,818</b>	<b>132,500</b>	<b>125,682</b>	<b>1843.39%</b>

BEDFORD COUNTY SCHOOL BOARD  
 SCHOOL MAINTENANCE PROJECTS - REVENUE  
 2017 - 2018

5/3/2017

BUDGET CODE	DESCRIPTION	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
<b>OTHER REVENUE:</b>						
36-1501-4-0502-000	INTEREST EARNINGS	-	-	-	-	0.00%
36-1899-4-0099	MISCELLANEOUS REVENUE	262,320	-	-	-	0.00%
		262,320	-	-	-	-
<b>STATE REVENUE:</b>						
36-2403-0-9999-000	STATE SCHOOL CONSTRUCTION	-	-	-	-	0.00%
36-2404-4-0010-000	VDOT Revenue Share	-	-	-	-	0.00%
		-	-	-	-	#DIV/0!
<b>FEDERAL REVENUE:</b>						
36-3403-0-9999-000	ARRA FUNDING	-	-	-	-	0.00%
		-	-	-	-	#DIV/0!
<b>TRANSFERS:</b>						
36-4105-0-0031-000	TRANSFER FROM SCH CONST FUND				-	0.00%
36-4105-0-0033-000	TRANSFER FROM SCH CONST FUND	-			-	0.00%
36-4105-0-0098-000	TRANSFER FROM GENERAL FUND	503,849	6,818	132,500	125,682	1843.39%
		503,849	6,818	132,500	125,682	1843.39%
	<b>SCHOOL MAINT FUND</b>	<b>766,169</b>	<b>6,818</b>	<b>132,500</b>	<b>125,682</b>	<b>1843.39%</b>

BEDFORD COUNTY PUBLIC SCHOOLS  
BACKGROUND DATA 2017-2018

**STATE REVENUE**

**STATE SCHOOL CONSTRUCTION (SCHOOL FACILITIES)**

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The School Construction Grants Program provides grant funding to school divisions for nonrecurring expenditures, including: school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts, school safety equipment or renovations, and debt service payments on school projects completed during the last ten years.

**BEDFORD COUNTY REVENUE**

**TRANSFER FROM CIP OF THE GENERAL FUND**

**132,500**

Funds transfer from the capital improvement fund for special projects.

**TOTAL SCHOOL MAINTENANCE PROJECT FUND REVENUE**

**132,500**

132,500